



SUMMER 2009

FINAL ENROLLMENT REPORT

Comparison of Summer 2007-2009 Enrollment

Institutional Research Council
School of General Studies
September 9, 2009

STOCKTON

WILBURD STOCKTON COLLEGE OF NEW JERSEY

COMPARISON OF SUMMER ENROLLMENT SUMMER SESSIONS 2007-2009

UNDERGRADUATE STUDENTS

ENROLLMENT	SUMMER 2007		SUMMER 2008		SUMMER 2009	
Headcount*	2476	6%	2430	-1.9%	2137	-12.06%
Student Credit Hours (SCH)	18072	10%	17509	-3.1%	15029	-14.16%
FTE**	2259	10%	2189	-3.1%	1879	-14.18%
Matriculated	88%		87%		87%	
Non-Matriculated	12%		13%		13%	
CHARACTERISTICS						
Male	36%		36%		38%	
Female	64%		64%		62%	
African-American	8%		7%		7%	
Amer Indian/Alaskan Native	0%		0%		1%	
Asian/PI	6%		6%		7%	
Caucasian	75%		78%		78%	
Hispanic	6%		6%		6%	
Not Specified	0%		1%		1%	
Other	5%		2%		0%	
CLASS LEVEL						
Freshman	3%		2%		12%	
Sophomore	13%		11%		9%	
Junior	33%		25%		23%	
Senior	51%		62%		56%	

Headcount*	334	33%	328	-1.8%	378	15.2%
Student Credit Hours (SCH)	1176	24%	1258			



ACRONYM	SCH
ARHU	1364
ARTP	12
ARTV	67
COMM	508
HIST	184
LANG	324
LITT	265
PHIL	4



PROGRAM	CONCENTRATION	SCH
ARTS & HUM		24
MAHG		24
BUSINESS		162
MBA (BSNS, FINA, MGMT, MKTG)		162
EDUCATION		822
MAED (EDUC)		564
MAIT (INTC)		258
HEALTH162		



SCHOOL OF GENERAL STUDIES SUMMER 2009: ADDITIONAL DATA

Undergraduate enrollment by school of faculty/adjunct origin

School	2009	2008	2007	2006	2005
ARHU	13%	14%	17%	13%	16%
BUSN	20%	18%			
EDUC	7%	7%	10%	*	*
GENS	9%	11%	9%	8%	7%
HLTH	11%	**	**	**	**
NAMS	10%	11%	12%	11%	7%
SOBL	30%	26%	26%	31%	34%

*combined with PROS

SCHOOL OF GENERAL STUDIES SUMMER 2009: ADDITIONAL DATA

Permission granted to take courses elsewhere

	2009	2008	2007	2006	2005
Student Credit Hours	53	520	495	606	678
FTE	67	65	62	76	85

Summer 2009

As of 8/11/2009

Revenue	FY09	FY10	Total
Tuition Undergrad	1,723,944.63	940,000.97	2,663,945.60
Tuition Graduate	342,123.06	265,576.47	607,699.53
General Service Fee	363,013.62	203,832.38	566,846.00
Tech Fee	76,423.92	42,912.08	119,336.00
Facilities Fee	164,789.08	92,529.17	257,318.25
Non-Matric Fee**	-	20,500.00	20,500.00
Sum Forfeit Fee**	-	9,550.00	9,550.00
	<u>2,670,294.31</u>	<u>1,574,901.07</u>	<u>4,245,195.38</u>

Expenses	FY09	FY10	Total
Salaries	731,048.95	469,323.05	1,200,372.00
Benefits	55,925.24	35,903.21	91,828.45
Waivers	87,977.87	63,706.89	151,684.76
Other Non Salary	81,831.12	-	81,831.12
	<u>956,783.18</u>	<u>568,933.15</u>	<u>1,525,716.33</u>

Net **2,719,479.05**

**figures received from Bursar's Office