



The below trips were planned with the high schools for AY24. The positive feedback from the admins, students and parents has been validated for our recruitment initiative. The overall response is the importance of the students spending the day with their program of interest, meeting the faculty/students, and experiencing a “day in the life” of a college student.

The trips exceeded expectations and the Stockton programs were on board with hosting our partner high schools. We are already working on the upcoming school year and I have been contacted by numerous DC partners about booking trips. I also have the Stockton programs requesting dates for the upcoming year.

The only obstacles are the limited number of groups we can host and the time the students can be on campus. The Stockton programs create impactful itineraries that take up the few hours they high school is on campus. This makes it difficult to allow much time for Enrollment Management, but I do request they give them 10-15 minutes to present to the students. Most of the students say they have had a tour of the campus already.

The below trips were through the Compass Fund, with additional trips via the OMIC grant (expired 9/30/23) and my GENS DC budget.



Salary Expenditures		
TES salaries (613340)	\$ 0.00	Not approved
Student worker (613345)	\$ 0.00	
Grad student worker (613350)	\$ 0.00	
	\$ 0.00	
Non-Salary Expenditures		
Travel	\$ 2,270.00	Buses for HS student transportation
Food & Beverage	\$ 2,884.92	Catering & Meal Vouchers
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$ 5154.92	

If your project was approved for multiple fiscal years, please itemize future expenditures.
IMPORTANT: *Unused funds revert to the general Compass Fund at the end of the fiscal year (June 30th).
 Compass funds DO NOT rollover to the next FY.*

Travel	\$2,270.00	FA24/SP25
Food & Beverage	\$2,900.00	FA24/SP25
Supplies	\$1,230.00	FA24/SP25

	\$6,000.00
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